
Office of the Police and Crime Commissioner for Gloucestershire

Supporting document 11.
Overview of expenditure

GFRS governance review

Expenditure overview

In the interest of transparency, the table below provides an overview of costs associated with the development of the Local Business Case (LBC) for a change in Gloucestershire Fire and Rescue Service governance.

Description of expenditure	Financial year		
	2016/17	2017/18	2018/19
Home Office Grant	-£93,200.00	£0.00	£0.00
PA Consulting	£90,000.00	£0.00	£0.00
Consultancy fees	£3,700.00	£4,800.00	£10,000.00*
Online survey (Survey Monkey)	£0.00	£0.00	£384.00
On-Street survey and analysis (The Research Box)	£0.00	£0.00	£7,135.00
Crest Advisory UK Ltd	£0.00	£0.00	£8,400.00
Venue hire (meeting with GFRS staff)	£0.00	£0.00	£43.00
Print costs (full business case & summary business case)	£0.00	£0.00	£370.00
Studio hire (video voice over)	£0.00	£0.00	£50.00
Total by year	£500.00	£4,800.00	£26,382.00
Overall total	£36,482.00		

* Awaiting final invoice. Amount indicated equates to funding allocated.

Please note that website, video and business case preparation was funded via existing OPCC resources and officer time.