



The Budget Paper for 2018/19 includes revenue growth for £300k per year to enable all frontline staff and officers to be issued with body worn video.

This paper explains the procurement process for body worn video and recommends that the contract for this is awarded to Reveal.

To award the contract for body worn video for four years to Reveal.

Signature:

Date: 26 June 2018

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Any information that should not be automatically available on request should not be included in Part One but instead on a separate Part Two form.

This includes a decision with any impact on the community, expenditure in excess of £50,000, or any decision that would be of obvious interest to the media or the general public

This section should only include information that, if published:

- a) would, in the view of the chief officer of the police, be against the interests of national security;*
- b) might, in the view of the chief officer of police, jeopardise the safety of any person;*
- c) might, in the view of the chief officer of police, prejudice the prevention or detection of crime, the apprehension or prosecution of offenders, or the administration of justice; or*
- d) is prohibited by any enactment.*
- e) breaches commercial sensitivity*

Has legal advice been sought on this submission if required?	Legal advice provided by SWPPD
Has the Chief Finance Officer been consulted, if required?	Yes, prepared the paper. Paper submitted as contract value is over delegated approval limit of £200k.
Have equality, diversity and human rights	Yes

implications been considered, as appropriate?	
How is the recommendation consistent with the objectives of the Police and Crime Plan?	The Budget Paper for 2018/19 included funding for the provision of body worn video for all frontline officers and staff.
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	Yes
Has communications advice been sought on areas of likely media, community, staff or partner interest and how they might be managed?	Yes
Have all relevant implications and risks been considered?	Yes

1. To report the recommendation from the contract award exercise for the provision of Body Worn Video (BWV).

2. The funding for the provision of body worn video was approved in the Budget Paper for 2018/19. Because of the amounts involved (£1.2m over four years) a competitive tender was required to award the contract. SWPPD were running a mini competition for Devon and Cornwall and Dorset and Gloucestershire were named as an interested party. The competition was under National Body Worn Video Framework Lot 4.

Devon and Cornwall and Dorset evaluated the bids and made the decision to award to Reveal.

Gloucestershire evaluated the bids separately, with representatives from ICT, Governance and Compliance, Operational Policing and the Federation involved. Reveal scored highest in the evaluation and at a meeting chaired by ACC Thompson on 15th May Reveal were confirmed as the preferred supplier. A paper was prepared and approved at MEB on 25th May – attached. Approval for the contract award and project is now sought from Governance Board.

Some Forces have experienced issues with the ownership of data, but the Framework Terms and Conditions ensure that customers' data remains under the control and ownership of the customer.

The Reveal bid also included:

- 2.1 The requirement for the encryption of videos to the national standard
- 2.2 Scalable storage solutions, and
- 2.3 Enterprise licenses – based on the number of devices, rather than the number of users.

If the contract is awarded to Reveal then all five South West forces will be using Reveal.

- To award the contract for BWV to Reveal.
- To agree the budget for BWV for four years for £1.186m.

The Budget Paper for 2018/19 included growth for £300k per year to fund the provision of body worn video - £1.2m over four years.

The costs in the attached report for four years are £1.186m. This includes costs for Reveal over the four years of £884k, including media upload and media watcher licences. The costs also include a provision for £56k.

These costs are within the budget, although the timing of the costs is different to the budget, with significant costs in year 1.

Actual Costs	491	257	215	223	1,186
Budgeted Costs	300	300	300	300	1,200
Difference	191	-43	-85	-77	-14

It is proposed that the additional costs in Year 1 are funded from the ICT reserve, and that the difference in Years 2, 3 and 4 are transferred back to the reserve.

N/A

N/A

N/A

N/A. As noted above ICT, Governance and Compliance, Operational Policing and the Federation took part in the evaluation of the tenders.

Contract award not discussed with C&E. However, there will be a communications plan for the roll out of BWV to officers and staff.

That, following the tender evaluation, Reveal are awarded the contract.

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.

P.D.L.