



**Request for decision:**

**D26-2016**

**Subject matter: Mobile Frontline Policing (MFLP)**

**Executive summary:**

A decision is required regarding the extension of the Mobile Frontline Policing Project. Very significant benefits have already been realised but there remain key functions that would bring great benefit to frontline officers and in turn the public.

Three options are set out for extending the project, each outlining the additional functions that would be included. These would be achieved by utilising some of the allocated funds for refreshing the devices, with no overall increase in project cost. Our experience to date and the development of the Emergency Services Network (with associated devices) indicate that the projected device refresh costs will not be required.

The Constabulary has used a contracted project manager to deliver the project to date. There is a requirement to hand over responsibility for maintenance and ongoing development of mobile devices and their capabilities to business as usual. However this resource is not yet in place and ICT capacity does not currently exist to implement the outstanding functions.

**Recommendations (with reasons for that recommendation)**

That the Mobile Frontline Policing Project and its associated project management structure and costs are extended to 1<sup>st</sup> June 2017 to allow implementation of key functions and to allow for the effective handover to business as usual, to be reviewed in April 2017.

To sanction the reallocation of a proportion of the device refresh budget to the project management budget to allow this to happen.

Extend consultant's contract to cease at the end of December 2016.

**Police and Crime Commissioner**

The above requests have my approval.

Signed:

Date: 27 September 2016