



Request for decision:

D18-2016

Subject matter: Relocation of Data Centre

Executive summary:

As part of the plan for vacating Lansdown Road the Force has been developing a scheme for converting the Bamfurlong firearms range to accommodate an extension of the armoury, secondary data centre and IT workshop and store.

There are a number of concerns surrounding this scheme and a quick review of alternative options for temporarily moving the secondary data centre to another location for a short period of time of 1 to 2 years has been carried out.

Stroud Police Station and Bamfurlong Admin Buildings have been identified as potential suitable temporary locations. This paper presents the indicative costs, timescales and risks associated with these options for consideration.

Moving the secondary data centre to Bamfurlong admin building would cost approximately £237,000 compared to £255,000 at Stroud Police Station and carries less risk around power, IT connectivity and asbestos. This is compared to an approximate cost of £736,000 for the data centre element of the firearms range conversion.

It is important to stress that the costs are indicative and timescales are unknown. Further work is required to develop detailed specifications and obtain firm prices from suppliers. It is therefore requested that contingency funding is made available and authorisation given to sole source where necessary.

Recommendations (with reasons for that recommendation)

- i. Note the indicative costs, timescales and risks associated with the options;
- ii. To approve the recommendation to temporarily relocate the secondary data centre to the Bamfurlong admin building;
- iii. To approve contingency funding and authorise sole sourcing where necessary and
- iv. Note that there will be other costs associated with the IT workshop and store and extension to the armoury;

Police and Crime Commissioner

The above requests have my approval, with a caveat that all further work on Bamfurlong range will cease until a site visit has taken place to discuss long term plans as proposed in the Police and Crime Plan.

Signed:

Masi

Date: 30 June 2016