



Request for decision: **D13-2016**

Subject matter: Phoenix House – Final Business Case

Executive summary:

The PCC purchased Phoenix House for the purpose of centralising the Constabulary's storage requirements. Whilst this centralisation would enable best practice to be adopted and efficiency through co-habitation of functions it would also enable the Constabulary to decant Lansdown Road and remove property from Bearland, honouring our agreements with Gloucestershire County Council. It would also further enhance our modern and fit for purpose estate situated within the Waterwells campus.

Costs have been maintained at an absolute minimum whilst ensuring that a modern fit for purpose building is provided. The cost detailed and budget subsequently sought is to enable the effective fit out and construction works to be completed and also the physical transfer of all items controlled by the identified functions to be moved.

Recommendations (with reasons for that recommendation)

- i. Note the contents of this report
- ii. Approve a budget of £839,098 to enable the immediate progress of the project, to be funded from the estates reserve and from capital receipts.

Police and Crime Commissioner

The above requests have my approval.

Signed:

Date: 13 April 2016