



Request for decision: **D10-2016**

Subject matter: Holland House – Phase 2

Executive summary:

The PCC has established Holland House as Cheltenham Police Station, and intends decommissioning the wider site to sell to a developer.

Cheltenham Police Station has been retained for neighbourhood policing with continued improvements planned for the site.

Wilton House Phase 1 was completed March 2016 and included refurbishment works of the building interior and construction of a new access to form Cheltenham Police Station. Wilton House was renamed Holland House in January 2016. The location is within a conservation area, designs and proposals would need to comply with the conditions set out for conservation and protection by Cheltenham Borough Council.

A decision was taken on 17th March to refer to the Wilton House project as the Holland House Project; this will be carried across performance management documentation.

This report outlines the proposals for Holland House Phase 2 which is focused on external work, including the refurbishment of the car park and the external treatment of the windows and soffits, and some minor internal areas.

There are dependencies to the Boundary Wall workstream, in that the car park construction would need to be carried out before works on the boundary wall can start.

Holland House Phase 2 seeks a budget of **£203,000**

A cost estimate was provided and an outline of the indicative costs were presented.

Recommendations (with reasons for that recommendation)

It is recommended that members :

- i. Note the contents of this report;
- ii. Approve progress to the next level of the procurement of contractors and delivery of Phase 2;
- iii. Approve a budget of **£203,000** for the Holland House Phase 2.

Police and Crime Commissioner

The above requests have my approval.

Signed:

Masi

Date: 22 March 2016