



**Request for decision:** **D09-2016**

**Subject matter: Lansdown Road decommissioning cost estimate**

**Executive summary:**

The PCC has established Holland House as Cheltenham Police Station, and intends decommissioning the wider site to sell to a developer.

The main elements for the decommissioning include:

- Marketing of the site
- Reconfiguration of the car park to define the sale site
- Clearing out, disposal and waste management
- Decommissioning of MFD printers
- Security measures
- Professional fees

Lansdown Road Decommissioning project has had a budget of £128,000 approved previously. A further £201,000 is requested for the boundary wall in a separate business case. This paper seeks a further **£135,000** to deliver the decommissioning as detailed below. Altogether this would total **£464,000** for Lansdown Road Decommissioning project.

This report seeks a budget of **£135,000** to deliver the decommissioning. A cost estimate for the projected decommissioning costs is outlined below.

**Recommendations (with reasons for that recommendation)**

- i. Note the contents of this report.
- ii. Approve progress to the next level of the procurement of contractors and decommissioning of Lansdown Road site.
- iii. Approve a budget of **£135,000** for the decommissioning.

**Police and Crime Commissioner**

The above requests have my approval.

Signed:

Date: 22 March 2016