



Request for decision: **D08-2016**

Subject matter: Coleford Court Refurbishment Project

Executive summary:

In January this year the PCC Governance Board approved a full business case and budget of £297,295 for works associated with the refurbishment of the existing Coleford Police Station and the newly acquired adjoining Coleford Court.

Since that approval a tendering process has been undertaken and the cost of the works is now firmly established. The winning bid was made by C W Duke & Sons Ltd and the bid price was £187,835. (This is £46,000 less than the FBC construction cost estimate)

The total budget requirement is now £261,215.

Recommendations (with reasons for that recommendation)

It is recommended that members :

- i) Note the contents of this report
- ii) Approve a revised budget of £261,215 to be funded from the Estates Reserve and from capital receipts.

Police and Crime Commissioner

The above requests have my approval.

Signed:

Date: 22 March 2016