



Request for decision: D04-2016

Subject matter: Coleford Court Redevelopment

Executive summary:

The strategic decision was made to purchase Coleford Court which adjoins the current Coleford police station. This is expected to complete shortly for a price of £170,000 which will allow the re-designation of functions utilising the new larger footprint. It will cater for new staffing levels following the operating model changes and also future growth of specials. Work will be undertaken to maximise the potential space and this may include the relocation of additional teams. However it is expected that some areas may form part of a phase 2 project to minimise capital expenditure at this time. It should be noted that there is an ongoing maintenance programme that will require undertaking and funding to the facilities management budget to allow this to take place. Early indications, although not limited to, will see the inclusion/creation of a new locker area, large public/briefing hub room, relocation of reception, creation of access routes, security improvements, external and internal decoration (including works to roof and fascias) and the addition of two Voluntary Attendance Suites and informal meeting room.

Currently works to progress have been agreed under license as the acquisition completion is yet to take place.

Recommendations (with reasons for that recommendation)

- (i) Note the contents of this report.
- (ii) Approve a budget of £283,425 to enable the immediate progress of the project, subject to successful completion of the purchase, to be funded from the Estates reserve and from capital receipts.

Police and Crime Commissioner

The above request has my approval.

Signed:

Date: 26 January 2016